

SSS AGM 2026

Membership Fees

Introduction

The formula by which membership fees are calculated was endorsed by the AGM in 2023 and is based on two indices, as follows:

- A) A per head cost against each institution's full-time equivalent (FTE) student population
- B) A banded cost against club membership within each institution

Indicative 26-27 fees are based on the latest available data for student population (24-25 figures via HESA and SFC) and club membership (25-26 figures, collected by SSS).

SSS recognises ongoing pressures on institutional budgets and aims to balance that with the ongoing requirement to keep pace with increasing core costs.

It is in that context that the following proposal is put to AGM 2026 with the full support of the SSS Executive Council.

Proposal

1. That SSS membership fees for 26-27 are calculated on the basis of achieving a 2% increase in the total raised

n.b. Please note that as figures are all index-linked, institutional fees may go up or down by a greater margin.

The anonymised sheet overleaf indicates the out-turn of these calculations for the 26-27 year and these are the figures that shall be invoiced out by 1st September should the AGM approve the proposal.

FULL ILLUSTRATION OF FEES 26-27

PRINCIPLES

Raise 2% more than 25-26 (total expected target = circa £149k) via updated data

Recognise FTE as main indicator of institution size

Adopt club membership as main indicator of activity

FOUNDATIONS

Income raised via Club Members Index, as below	£63,129
Flat fee for up to 200 students	£150.00
201-1000 cost per student	£3.00
1001-2000 cost per student	£2.00
2001-3000 cost per student	£1.00
3001-4000 cost per student	£0.50
4000+ cost per student	£0.00
Overall FTE cost set to	£91,000
Therefore the cost per FTE is	£0.27

Uni Total Billed	£115,030
Uni Total Expected	£115,030
College Total Billed	£31,551
College Total Expected	£30,565
Other* Total Billed	£7,548
Other* Total Expected	£3,712
Total Billed	£154,129
Total Expected	£149,307
* Other = SRUC, UHI, GSA, RCS, OU, NA	

	INSTITUTION	Club Members	Members Cost	FTE	% of FTE	FTE cost	Total Fee	2025-26 Fee	Variance	% move
1	A	549	£1,197.00	3,895	1.15%	£1,046.41	£2,243.41	£2,068.78	£174.63	8.4%
2	B	138	£150.00	7,700	2.27%	£2,068.64	£2,218.64	£2,132.14	£86.50	4.1%
3	C	0	£150.00	1,900	0.56%	£510.44	£660.44	£628.52	£31.93	5.1%
4	D	188	£150.00	13,330	3.94%	£3,581.16	£3,731.16	£3,582.92	£148.24	4.1%
5	E	284	£402.00	1,945	0.57%	£522.53	£924.53	£859.38	£65.16	7.6%
6	F	310	£480.00	7,245	2.14%	£1,946.40	£2,426.40	£2,649.09	-£222.69	-8.4%
7	G	211	£183.00	11,920	3.52%	£3,202.36	£3,385.36	£3,235.42	£149.94	4.6%
8	H	1550	£3,650.00	12,705	3.75%	£3,413.26	£7,063.26	£6,808.29	£254.96	3.7%
9	I	159	£150.00	8,425	2.49%	£2,263.41	£2,413.41	£2,252.38	£161.03	7.1%
10	J	90	£150.00	5,810	1.72%	£1,560.88	£1,710.88	£1,665.73	£45.15	2.7%
11	K	1123	£2,796.00	18,340	5.41%	£4,927.12	£7,723.12	£7,337.48	£385.64	5.3%
12	L	100	£150.00	8,925	2.63%	£2,397.74	£2,547.74	£2,491.54	£56.21	2.3%
13	M	104	£150.00	5,215	1.54%	£1,401.03	£1,551.03	£1,493.96	£57.07	3.8%
14	N	0	£150.00	2,720	0.80%	£730.74	£880.74	£804.25	£76.49	9.5%
15	O	1802	£4,154.00	8,940	2.64%	£2,401.77	£6,555.77	£6,507.67	£48.10	0.7%
16	P	130	£150.00	8,690	2.57%	£2,334.61	£2,484.61	£2,350.16	£134.45	5.7%
17	Q	0	£150.00	85	0.03%	£22.84	£172.84	£123.78	£49.05	39.6%
18	R	39	£150.00	8,675	2.56%	£2,330.58	£2,480.58	£2,416.22	£64.36	2.7%
19	S	552	£1,206.00	5,165	1.52%	£1,387.60	£2,593.60	£2,500.39	£93.21	3.7%
20	T	1204	£2,958.00	9,800	2.89%	£2,632.81	£5,590.81	£5,587.39	£3.43	0.1%
21	U	0	£150.00	1,155	0.34%	£310.30	£460.30	£410.50	£49.79	12.1%
22	V	32	£150.00	1,425	0.42%	£382.83	£532.83	£485.82	£47.02	9.7%
23	W	0	£150.00	3,110	0.92%	£835.52	£985.52	£941.66	£43.85	4.7%
24	X	0	£150.00	8,085	2.39%	£2,172.07	£2,322.07	£1,834.06	£488.01	26.6%
25	Y	4250	£6,050.00	12,115	3.58%	£3,254.75	£9,304.75	£9,189.59	£115.15	1.3%
26	Z	3303	£5,701.50	11,820	3.49%	£3,175.50	£8,877.00	£9,067.70	-£190.71	-2.1%
27	AA	10762	£6,050.00	36,185	10.68%	£9,721.26	£15,771.26	£15,582.00	£189.27	1.2%
28	AB	6661	£6,050.00	34,500	10.19%	£9,268.58	£15,318.58	£14,620.10	£698.48	4.8%
29	AC	5154	£6,050.00	10,800	3.19%	£2,901.47	£8,951.47	£8,869.84	£81.63	0.9%
30	AD	4418	£6,050.00	10,270	3.03%	£2,759.08	£8,809.08	£8,987.44	-£178.36	-2.0%
31	AE	3988	£6,044.00	19,810	5.85%	£5,322.05	£11,366.05	£11,211.48	£154.57	1.4%
32	AF	292	£426.00	16,510	4.87%	£4,435.49	£4,861.49	£4,127.67	£733.81	17.8%
33	AG	527	£1,131.00	7,625	2.25%	£2,048.49	£3,179.49	£3,401.24	-£221.75	-6.5%
34	AH	130	£150.00	10,515	3.10%	£2,824.90	£2,974.90	£2,946.06	£28.84	1.0%
35	AI	57	£150.00	3,370	0.99%	£905.37	£1,055.37	£1,014.33	£41.03	4.0%
		48,107	£ 63,129	338,725	100.00%	91,000	£154,128.50	£150,185.00	£3,943.50	
							£149,307.04	£146,070.74	£3,236.30	